## Costa Mesa Fire Management Association (CMFMA) City Counter Proposal – 6/10/20

- 1. City is requesting all Employees for a 10% Concession
  - a. 10% Equal 208 hours of Furloughs.
  - b. Furloughs are not applicable to Fire Schedule
  - c. Numbers based on the CMFMA published 2020/2021 Salary Resolution base pay as the functional methodology.
- 2. Agreement is done via Side letter with a defined "Start and Stop" to concession. Employee Concessions good for 26 consecutive pay periods.
- 3. 7.5% base salary equivalency give back via the Medical Bucket, based of 2020/2021 Salary Resolution
  - a. DC 7.5% base salary equivalency give back \$13,998.00
    - i. Medical bucket minus \$538.00 per pay period (26 pay periods)
  - b. BC 7.5% base salary equivalency give back per person \$12,172.00
    - i. Medical bucket minus \$468.00 per pay period (26 pay periods)
    - ii. All BC value \$36,516.00
- 4. CMFMA Concession Package Total **\$50,514.00** (Value with continued payment to PERS is \$59,626.00)
- 5. Continued CMFMA PERS pickup No Furlough
  - a. CMFMA Members Pay 17% of PERS per pay period
  - b. CMFMA group Per Pay Period \$4,556.00, Annually \$119,000.00
- 6. Contract Extension of Two Years, 2022-2023 and 2023-2024
  - i. City extends the CMFMA Contract for Two (2) additional years.
  - ii. Should any other Bargaining Group receive a COLA / wage adjustment, during the 2022/2023 or 2023/2024 fiscal year, then CMFMA will receive the same corresponding increase as well. "Me Too, Clause" (City CM to help craft the language)
- 7. Sick leave accruals and bank usage language changed to be parity with the current CMFA contract language Amend current CMFMA language to be the same as Article 20 of the CMFA MOU.